

## FY 2008 ALLOCATION (INTERIM JUNE 07)

## DEPARTMENT OF AGRICULTURE

(6/27/2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	276.00 18,341,469	50.00 8,095,769	1.00 1,907,276	- -	- -	- 812,962	9.00 2,345,674	17.00 11,103,701	- -	353.00 42,606,851
1st Qtr Allocation	276.00 4,585,367	50.00 2,023,942	1.00 476,819	- -	- -	- 203,241	9.00 586,419	17.00 2,775,925	- -	353.00 10,651,713
Collective Barg.	COLLECTIVE BARGAINING ALLOCATION (TO BE ALLOCATED IN SEPTEMBER 2007)									
Restrictions	RESTRICTIONS - TO BE DETERMINED									
TOTAL										

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	11,438	39,268	41	-	-	-	-	-	35,894	86,641
- Excluded	-	892	-	-	-	-	-	-	-	892
BU 02,03,04,06, 08,13										
- Included	359,910	59,725	16,711	-	-	-	-	-	54,955	491,301
- Excluded	75,323	10,706	375	-	-	-	-	-	4,674	91,078
BU 05 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 07 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 09 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 10 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 11 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
TOTAL C.B.	446,671	110,591	17,127	-	-	-	-	-	95,523	669,912

## FY 2008 ALLOCATION (INTERIM JUNE 07)

## DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

(6/27/2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	687.50 76,621,624	53.50 22,378,273	2.50 8,246,155	- -	- -	5.00 842,126	34.00 10,605,689	44.00 32,944,305	- -	826.50 151,638,172
1st Qtr Allocation	687.50 19,155,406	53.50 5,594,568	2.50 2,061,539	- -	- -	5.00 210,532	34.00 2,651,422	44.00 8,236,076	- -	826.50 37,909,543
Collective Barg.	COLLECTIVE BARGAINING ALLOCATION (TO BE ALLOCATED IN SEPTEMBER 2007)									
Restrictions	RESTRICTIONS - TO BE DETERMINED									
TOTAL										

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	345,254	33,272	-	-	-	-	-	-	17,707	396,233
- Excluded	1,766	-	-	-	-	-	-	-	-	1,766
BU 02,03,04,06, 08,13										
- Included	637,784	99,382	6,887	-	-	-	-	-	56,545	800,598
- Excluded	226,597	9,724	-	-	-	-	-	-	31,619	267,940
BU 05 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 07 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 09 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 10 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 11 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
TOTAL C.B.	1,211,401	142,378	6,887	-	-	-	-	-	105,871	1,466,537

## FY 2008 ALLOCATION (INTERIM JUNE 07)

## DEPARTMENT OF THE ATTORNEY GENERAL

(6/27/2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	347.97 30,703,685	18.00 1,893,738	177.68 26,251,259	- -	- -	- 6,176,937	54.85 8,049,467	30.50 5,739,353	- -	629.00 78,814,439
1st Qtr Allocation	347.97 7,675,921	18.00 473,435	177.68 6,562,815	- -	- -	- 1,544,234	54.85 2,012,367	30.50 1,434,838	- -	629.00 19,703,610
Collective Barg.	COLLECTIVE BARGAINING ALLOCATION (TO BE ALLOCATED IN SEPTEMBER 2007)									
Restrictions	RESTRICTIONS - TO BE DETERMINED									
TOTAL										

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 02,03,04,06, 08,13										
- Included	256,881	7,773	257,696	-	-	23,517	80,531	34,203	-	660,601
- Excluded	402,780	31,087	58,057	-	-	1,800	245,710	2,475	-	741,909
BU 05 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 07 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 09 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 10 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 11 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
TOTAL C.B.	659,661	38,860	315,753	-	-	25,317	326,241	36,678	-	1,402,510

## FY 2008 ALLOCATION (INTERIM JUNE 07)

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM  
(6/27/2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	123.50 28,137,268	22.50 156,162,597	4.00 20,428,521	- -	- -	- 36,923,698	4.00 1,590,030	31.00 15,149,846	- -	185.00 258,391,960
1st Qtr Allocation	123.50 7,034,317	22.50 39,040,649	4.00 5,107,130	- -	- -	- 9,230,925	4.00 397,508	31.00 3,787,462	- -	185.00 64,597,990
Collective Barg.	COLLECTIVE BARGAINING ALLOCATION (TO BE ALLOCATED IN SEPTEMBER 2007)									
Restrictions	RESTRICTIONS - TO BE DETERMINED									
TOTAL										

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	-	24,841	-	-	-	-	-	-	-	24,841
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 02,03,04,06, 08,13										
- Included	181,476	118,844	124,757	-	-	-	-	-	91,762	516,839
- Excluded	132,638	59,934	12,329	-	-	-	-	-	11,153	216,054
BU 05 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 07 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 09 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 10 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 11 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
TOTAL C.B.	314,114	203,619	137,086	-	-	-	-	-	102,915	757,734

## FY 2008 ALLOCATION (INTERIM JUNE 07)

DEPARTMENT OF BUDGET AND FINANCE  
(6/27/2007)

[illegible]

### Details of Collective Bargaining

[illegible]

## FY 2008 ALLOCATION (INTERIM JUNE 07)

BU 10 - Included	626,444	-	-	-	-	-	-	-	-	626,444
- Excluded	10,320	-	-	-	-	-	-	-	-	10,320
EUTF - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 11 - Included	78,695	-	-	-	-	-	-	-	-	78,695
- Excluded	5,157	-	-	-	-	-	-	-	-	5,157
EUTF - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
TOTAL C.B.	17,631,930	103,402	-	-	-	-	-	-	272,830	18,008,162

## FY 2008 ALLOCATION (INTERIM JUNE 07)

**SUBSIDIES**  
(6/27/2007)

[illegible]

## FY 2008 ALLOCATION (INTERIM JUNE 07)

## DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS

(6/27/2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	-	392.00	-	-	-	5.00	-	-	-	397.00
	-	45,002,854	-	-	-	2,288,618	-	-	-	47,291,472
1st Qtr Allocation	-	392.00	-	-	-	5.00	-	-	-	397.00
	-	11,250,714	-	-	-	572,155	-	-	-	11,822,868
Collective Barg.	COLLECTIVE BARGAINING ALLOCATION (TO BE ALLOCATED IN SEPTEMBER 2007)									
Restrictions	RESTRICTIONS - TO BE DETERMINED									
TOTAL										

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 02,03,04,06, 08,13										-
- Included	-	710,876	-	-	-	22,265	-	-	-	733,141
- Excluded	-	228,966	-	-	-	1,890	-	-	-	230,856
BU 05 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 07 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 09 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 10 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 11 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
TOTAL C.B.	-	939,842	-	-	-	24,155	-	-	-	963,997



## FY 2008 ALLOCATION (INTERIM JUNE 07)

## DEPARTMENT OF DEFENSE

(6/27/2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	151.80 12,591,402	- -	72.70 75,537,182	- -	- 464,458	- -	- 12,000,000	- -	- -	224.50 100,593,042
1st Qtr Allocation	151.80 3,022,851	- -	72.70 18,884,296	- -	- 116,115	- -	- 3,000,000	- -	- -	224.50 25,023,261
Collective Barg.	COLLECTIVE BARGAINING ALLOCATION (TO BE ALLOCATED IN SEPTEMBER 2007)									
Restrictions	RESTRICTIONS - TO BE DETERMINED									
TOTAL										

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	66,248	-	42,078	-	-	-	-	-	-	108,326
- Excluded	1,471	-	-	-	-	-	-	-	-	1,471
BU 02,03,04,06, 08,13										
- Included	113,066	-	87,124	-	-	-	-	-	9,605	209,795
- Excluded	34,649	-	2,279	-	-	-	-	-	-	36,928
BU 05 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 07 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 09 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 10 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 11 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
TOTAL C.B.	215,434	-	131,481	-	-	-	-	-	9,605	356,520

## FY 2008 ALLOCATION (INTERIM JUNE 07)

DEPARTMENT OF EDUCATION  
(6/27/2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	19,425.10 2,013,560,918	732.50 32,931,825	5.00 262,206,533	- -	- -	- 6,300,000	- 12,300,000	4.00 19,428,000	- -	20,166.60 2,346,727,276
1st Qtr Allocation	19,425.10 962,389,106	732.50 8,232,956	5.00 65,551,633	- -	- -	- 1,575,000	- 3,075,000	4.00 4,857,000	- -	20,166.60 1,045,680,696
Collective Barg.	COLLECTIVE BARGAINING ALLOCATION (TO BE ALLOCATED IN SEPTEMBER 2007)									
Restrictions	RESTRICTIONS - TO BE DETERMINED									
TOTAL										

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	2,440,363	-	-	-	-	-	-	-	-	2,440,363
- Excluded	119,210	105,989	-	-	-	-	-	-	-	225,199
BU 02,03,04,06, 08,13										
- Included	10,369,775	41,408	367,886	-	-	-	-	-	7,358	10,786,427
- Excluded	642,700	6,138	62,966	-	-	-	-	-	5,285	717,089
BU 05 - Included	30,307,835	3,008	1,271,391	-	-	-	-	-	9,645	31,591,879
- Excluded	128,836	2,002	1,037,712	-	-	-	-	-	-	1,168,550
BU 07 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 09 - Included	6,888	-	-	-	-	-	-	-	-	6,888
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 10 - Included	38,014	-	-	-	-	-	-	-	-	38,014
- Excluded	448	-	-	-	-	-	-	-	-	448
BU 11 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
TOTAL C.B.	44,054,069	158,545	2,739,955	-	-	-	-	-	22,288	46,974,857

Note: HGEA - adjustments made to reflect School Health Aides transferring to DOE.



## FY 2008 ALLOCATION (INTERIM JUNE 07)

## DEPARTMENT OF EDUCATION - CHARTER SCHOOLS

(6/27/2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	- 51,635,990	- -	- -	- -	- -	- -	- -	- -	- -	- 51,635,990
1st Qtr Allocation	- 25,817,995	- -	- -	- -	- -	- -	- -	- -	- -	- 25,817,995
Collective Barg.	COLLECTIVE BARGAINING ALLOCATION (TO BE ALLOCATED IN SEPTEMBER 2007)									
Restrictions	RESTRICTIONS - TO BE DETERMINED									
TOTAL										

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	27,165	-	-	-	-	-	-	-	-	27,165
- Excluded	1,116	-	-	-	-	-	-	-	-	1,116
BU 02,03,04,06, 08,13										
- Included	201,028	-	1,772	-	-	-	-	-	-	202,800
- Excluded	26,579	-	-	-	-	-	-	-	-	26,579
BU 05 - Included	809,209	-	7,035	-	-	-	-	-	-	816,244
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 07 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 09 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 10 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 11 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
TOTAL C.B.	1,065,097	-	8,807	-	-	-	-	-	-	1,073,904

[illegible]

## FY 2008 ALLOCATION (INTERIM JUNE 07)

DEPARTMENT OF HAWAIIAN HOME LANDS  
(6/27/2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	18.00 1,169,174	100.00 9,417,240	- 16,393,455	- -	- -	77.00 5,587,512	- -	- -	- -	195.00 32,567,381
1st Qtr Allocation	18.00 292,294	100.00 2,354,310	- 4,098,364	- -	- -	77.00 1,396,878	- -	- -	- -	195.00 8,141,845
Collective Barg.	COLLECTIVE BARGAINING ALLOCATION (TO BE ALLOCATED IN SEPTEMBER 2007)									
Restrictions	RESTRICTIONS - TO BE DETERMINED									
TOTAL										

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	3,025	13,374	-	-	-	1,856	-	-	-	18,255
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 02,03,04,06, 08,13										
- Included	29,616	87,293	826	-	-	94,744	-	-	-	212,479
- Excluded	5,911	52,763	-	-	-	44,870	-	-	-	103,544
BU 05 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 07 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 09 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 10 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 11 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
TOTAL C.B.	38,552	153,430	826	-	-	141,470	-	-	-	334,278

## FY 2008 ALLOCATION (INTERIM JUNE 07)

## DEPARTMENT OF HUMAN SERVICES

(6/27/2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	1,307.03 764,478,884	- 450,000	1,151.97 1,024,958,165	- 10,000	- -	- -	0.50 44,706,209	37.00 12,839,531	- -	2,496.50 1,847,442,789
1st Qtr Allocation	1,307.03 191,119,721	- 112,500	1,151.97 256,239,541	- 2,500	- -	- -	0.50 11,176,552	37.00 3,209,883	- -	2,496.50 461,860,697
Collective Barg.	COLLECTIVE BARGAINING ALLOCATION (TO BE ALLOCATED IN SEPTEMBER 2007)									
Restrictions	RESTRICTIONS - TO BE DETERMINED									
TOTAL										

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	12,781	-	230,098	-	-	-	-	6,645	-	249,524
- Excluded	-	-	5,790	-	-	-	-	-	-	5,790
BU 02,03,04,06, 08,13										
- Included	1,874,256	3,222	2,067,536	-	-	-	-	68,810	-	4,013,824
- Excluded	161,718	-	101,328	-	-	-	-	6,650	-	269,696
BU 05 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 07 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 09 - Included	53,937	-	72,981	-	-	-	-	-	-	126,918
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 10 - Included	100,740	-	-	-	-	-	-	-	-	100,740
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 11 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
TOTAL C.B.	2,203,432	3,222	2,477,733	-	-	-	-	82,105	-	4,766,492

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## FY 2008 ALLOCATION (INTERIM JUNE 07)

DEPARTMENT OF HEALTH  
(6/27/2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	2,396.10 443,211,070	121.70 193,323,627	357.35 110,004,382	- -	- -	- -	5.00 69,923,870	67.40 167,822,848	- -	2,947.55 984,285,797
1st Qtr Allocation	2,396.10 110,802,768	121.70 48,330,907	357.35 27,501,096	- -	- -	- -	5.00 17,480,968	67.40 41,955,712	- -	2,947.55 246,071,449
Collective Barg.	COLLECTIVE BARGAINING ALLOCATION (TO BE ALLOCATED IN SEPTEMBER 2007)									
Restrictions	RESTRICTIONS - TO BE DETERMINED									
TOTAL										

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	195,607	-	1,717	-	-	-	-	-	3,569	200,893
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 02,03,04,06, 08,13										
- Included	3,355,548	250,085	961,431	-	-	-	-	-	166,180	4,733,244
- Excluded	394,655	12,062	28,173	-	-	-	-	-	425	435,315
BU 05 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 07 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 09 - Included	1,120,603	6,171	133,895	-	-	-	-	-	9,902	1,270,571
- Excluded	4,932	209	-	-	-	-	-	-	-	5,141
BU 10 - Included	458,951	-	84,717	-	-	-	-	-	-	543,668
- Excluded	10	-	209	-	-	-	-	-	-	219
BU 11 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
TOTAL C.B.	5,530,306	268,527	1,210,142	-	-	-	-	-	180,076	7,189,051

Note: HGEA - adjustments made to reflect School Health Aides transferring to DOE.

## FY 2008 ALLOCATION (INTERIM JUNE 07)

DEPARTMENT OF HEALTH - HAWAII HEALTH SYSTEMS CORPORATION  
(6/27/2007)

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## FY 2008 ALLOCATION (INTERIM JUNE 07)

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS  
(6/27/2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	266.14 19,881,509	8.00 197,108,379	434.10 80,207,787	- -	- -	- -	- 3,663,344	- 50,000	- -	708.24 300,911,019
1st Qtr Allocation	266.14 4,970,377	8.00 49,277,095	434.10 20,051,947	- -	- -	- -	- 915,836	- 12,500	- -	708.24 75,227,755
Collective Barg.	COLLECTIVE BARGAINING ALLOCATION (TO BE ALLOCATED IN SEPTEMBER 2007)									
Restrictions	RESTRICTIONS - TO BE DETERMINED									
TOTAL										

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 02,03,04,06, 08,13										
- Included	397,926	13,409	810,309	-	-	-	20,623	-	-	1,242,267
- Excluded	77,656	-	112,281	-	-	-	-	-	-	189,937
BU 05 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 07 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 09 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 10 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 11 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
TOTAL C.B.	475,582	13,409	922,590	-	-	-	20,623	-	-	1,432,204

## FY 2008 ALLOCATION (INTERIM JUNE 07)

DEPARTMENT OF LAND AND NATURAL RESOURCES  
(6/27/2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
General Fund	470.25 34,258,380	289.00 59,163,502	15.25 13,388,275	- -	- -	- -	- -	1.00 788,574	- -	775.50 107,598,731
1st Qtr Allocation	470.25 8,564,595	289.00 14,790,876	15.25 3,347,069	- -	- -	- -	- -	1.00 197,144	- -	775.50 26,899,683
Collective Barg.	COLLECTIVE BARGAINING ALLOCATION (TO BE ALLOCATED IN SEPTEMBER 2007)									
Restrictions	RESTRICTIONS - TO BE DETERMINED									
TOTAL										

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	135,671	68,184	-	-	-	-	-	8,026	-	211,881
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 02,03,04,06, 08,13										
- Included	509,013	431,939	43,871	-	-	-	-	53,806	-	1,038,629
- Excluded	96,547	29,169	-	-	-	-	-	11,259	-	136,975
BU 05 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 07 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 09 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 10 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 11 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
TOTAL C.B.	741,231	529,292	43,871	-	-	-	-	73,091	-	1,387,485

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## FY 2008 ALLOCATION (INTERIM JUNE 07)

DEPARTMENT OF PUBLIC SAFETY  
(6/27/2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	2,566.20 218,994,228	8.00 2,537,667	7.00 1,678,143	- -	- 209,721	- 153,705	64.00 5,277,821	8.00 7,998,719	- 742,980	2,653.20 237,592,984
1st Qtr Allocation	2,566.20 54,748,557	8.00 634,417	7.00 419,536	- -	- 52,430	- 38,426	64.00 1,319,455	8.00 1,999,680	- 185,745	2,653.20 59,398,246
Collective Barg.	COLLECTIVE BARGAINING ALLOCATION (TO BE ALLOCATED IN SEPTEMBER 2007)									
Restrictions	RESTRICTIONS - TO BE DETERMINED									
TOTAL										

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	212,636	-	-	-	-	-	-	-	-	212,636
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 02,03,04,06, 08,13										
- Included	1,286,317	18,865	15,220	-	-	-	136,373	90,916	-	1,547,691
- Excluded	265,465	3,692	-	-	-	-	4,544	3,030	-	276,731
BU 05 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 07 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 09 - Included	254,239	-	-	-	-	-	-	-	-	254,239
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 10 - Included	2,792,704	-	-	-	-	-	-	-	-	2,792,704
- Excluded	44,900	-	-	-	-	-	-	-	-	44,900
BU 11 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
TOTAL C.B.	4,856,261	22,557	15,220	-	-	-	140,917	93,946	-	5,128,901

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## FY 2008 ALLOCATION (INTERIM JUNE 07)

DEPARTMENT OF TRANSPORTATION  
(6/27/2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	-	2,145.00	9.00	-	-	-	-	-	-	2,154.00
	-	595,680,627	44,013,066	140,969	-	-	-	-	-	639,834,662
1st Qtr Allocation	-	2,145.00	9.00	-	-	-	-	-	-	2,154.00
	-	148,920,157	11,003,267	35,242	-	-	-	-	-	159,958,666
Collective Barg.	COLLECTIVE BARGAINING ALLOCATION (TO BE ALLOCATED IN SEPTEMBER 2007)									
Restrictions	RESTRICTIONS - TO BE DETERMINED									
TOTAL										

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	-	1,935,061	-	-	-	-	-	-	-	1,935,061
- Excluded	-	525	-	-	-	-	-	-	-	525
BU 02,03,04,06, 08,13										
- Included	-	1,730,038	25,970	-	-	-	-	-	-	1,756,008
- Excluded	-	369,980	2,718	-	-	-	-	-	-	372,698
BU 05 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 07 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 09 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 10 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 11 - Included	-	697,980	-	-	-	-	-	-	-	697,980
- Excluded	-	42,898	-	-	-	-	-	-	-	42,898
TOTAL C.B.	-	4,776,482	28,688	-	-	-	-	-	-	4,805,170



## FY 2008 ALLOCATION (INTERIM JUNE 07)

UNIVERSITY OF HAWAII  
(6/27/2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	6,321.09 670,485,075	383.25 284,254,059	97.66 11,005,438	- -	- -	- -	- -	140.75 97,791,851	- -	6,942.75 1,063,536,423
1st Qtr Allocation	6,321.09 346,054,316	383.25 71,063,515	97.66 2,751,360	- -	- -	- -	- -	140.75 24,447,963	- -	6,942.75 444,317,153
Collective Barg.	COLLECTIVE BARGAINING ALLOCATION (TO BE ALLOCATED IN SEPTEMBER 2007)									
Restrictions	RESTRICTIONS - TO BE DETERMINED									
TOTAL										

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	619,188	8,809	-	-	-	-	-	48,348	-	676,345
- Excluded	6,400	1,784	-	-	-	-	-	-	-	8,184
BU 02,03,04,06, 08,13										
- Included	3,589,645	173,427	4,049	-	-	-	-	387,107	-	4,154,228
- Excluded	273,742	7,433	260	-	-	-	-	17,214	-	298,649
BU 05 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 07 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 09 - Included	7,073	-	-	-	-	-	-	25,703	-	32,776
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 10 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 11 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
TOTAL C.B.	4,496,048	191,453	4,309	-	-	-	-	478,372	-	5,170,182